

Line	Category	Cost	Extension	Total	Proj Cost % Total
MANPOWER					
		hrs	Rate		
DESN	Eng/Design	1,638	53.12	87,687	3.0%
DRFT	Drafting	1,169	34.03	40,658	Salaried 1.4%
PROG	Programmer	1,437	53.12	78,612	493,340 2.7%
MGMT	Project Mgmt	3,450	59.30	210,717	7.2%
TECH	Technician	2,714	26.30	75,666	2.6%
SHOP	Shop tasks	1,678	17.79	30,663	1.0%
ELAB	Electrician	14,041	51.00	737,580	Trade 25.0%
ESUP	Elec supervisor	1,123	57.00	64,028	1,025,450 2.2%
MLAB	Mechanic	3,315	52.00	177,534	6.0%
MSUP	Mech supervisor	265	59.00	15,645	0.5%
OVHL	Benefits/Overhead			0	0.0%
	Tax			0	0.0%
				0 Total manpower	1,518,790 51.5%
MATERIAL					
AUTO	Automation Material			421,881	14.3%
SOFT	Computers/Software			32,090	1.1%
ELEC	Electrical Devices			150,291	973,318 1.1%
MECH	Mechanical Devices			332,677	11.3%
MAJR	Major Equipment			36,379	1.2%
MISC	Miscellaneous Equipmt			108,149	3.7%
WIRE	Wire/Conduit			99,327	243,869 3.4%
TUBE	Tube/Fittings			36,393	1.2%
MOVT	Freight/Overhead			18,258	18,258 0.6%
	Tax			0	0.0%
				0 Total Material	1,235,445 41.9%
EXPENSES					
HOTL	Hotels			0	0.0%
MEAL	Meals			0	0.0%
PARK	Parking			32,250	45,142 1.1%
VEHC	Vehicle Travel			564	0.0%
SUPP	Support expense			12,328	0.4%
OTHR	Other expense			0	0.0%
EOVH	Overhead on Expenses			0	0.0%
	Tax			0	0.0%
				0 Total expenses	45,142 1.5%
SUBCONTRACTS					
SUBE	Sub-Electrical			0	0.0%
SUBM	Sub-Mechanical			0	0.0%
SUBO	Sub-Other			0	0.0%
OSUB	Subcontract Overhead			0	0.0%
	Tax			0	0.0%
				0 Total Subcontract	0 0.0%
MISCELLANEOUS COSTS					
CMIS	Miscellaneous Costs			71,762	71,762 2.4%
OMIS	Overhead on Miscell.			0	0.0%
				0 Total miscellaneous	71,762 2.4%

Bldg Type	STANDARD	BU			
Retrofit	Areas	Systems	Floors		
0%	20	193	1		
Cost	sq Ft ~ m2	Main Pts	Term Pts	Total Pts	
	2,946,879	1,234,044	0	1,234,044	
Units	0 ~ 0	2,507	0	2,507	
Cost/Unit	0.00 ~ 0.00	492.24	0.00	492.24	
Modules			Dist. To job		
main	0		1 Mi		
terminal	0		2 Km		
Start date	0 Weeks				
Completion date	0 Months				
*	Conduit	Wire	Poly	copper	
ft	96,425	154,968	13,950	13,000	
Cost	76,315	47,268	2,368	25,549	

PTDC	Total Direct Cost (TDC)		2,871,139	97.43%
GOVH	OVH recover	2.64%	75,740	2.57%
TPRC	Project Cost		2,946,879	100.00%
TPRM	Margin %	25.06%	985,323	33.44%
CAMT	Contract Amount		3,932,202	133.44%
TAX2	Taxes		206,282	
MANT	Maint Contr		0	
BOVH	OVH recovery-2		602,939	
CUST	Enter special		0	
TSEL	Contract Sell price		4,741,423	USD
PVAT	Value added Tax (VAT)		0	
SVAT	Sell incl VAT		4,741,423	
Sales Mgr	_____	Date	_____	_____
Approval	_____	Date	_____	_____